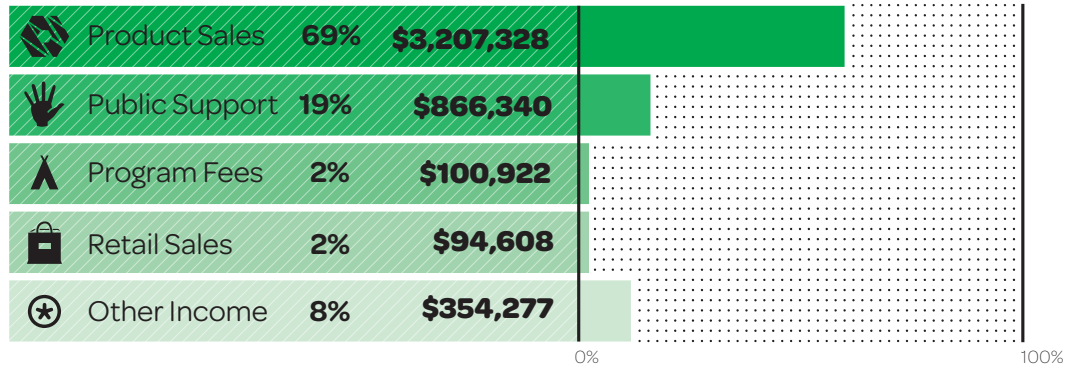


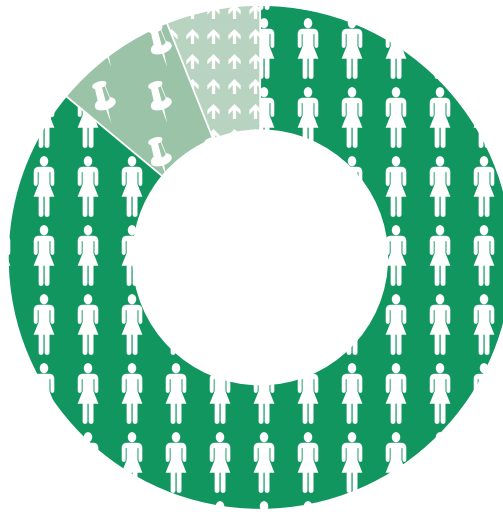
# TOTAL REVENUE & SUPPORT

## \$4,623,475



# EXPENSES

## \$4,961,736



- 86%** Program Services \$4,260,382
- 8%** Administrative Support \$399,541
- 6%** Fundraising Expense \$301,813

# NET ASSETS

**\$13,593,850**

Net Assets, beginning of year

**\$13,255,589**

Net Assets, end of year

**\$338,261**

Change in Net Assets

# IMPACT What did a year of Girl Scouts accomplish?

In the financial year, our council served ...



**7,265**  
girls



**3,663**  
adults



**595**  
troops

Our Girl Scouts accomplished ...



**16,735**  
badges earned



**7**  
Gold Award Recipients

Our council provided ...



**69**  
community based clubs



**\$85,192**  
in membership dues assistance



**64**  
summer programs council wide



**\$19,630**  
in assistance for camp, uniform, and book components



**16,486**  
cookies shares donated



**\$14,500**  
awarded in scholarships to graduating seniors